

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 20			
% of Funds Committed	98.08 %	89.95 %	3	92.63 %	92	94	
% of Funds Disbursed	93.92 %	83.88 %	3	86.67 %	85	88	
Leveraging Ratio for Rental Activities	2.62	3.3	9	5.03	37	31	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.50 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.76 %	76.51 %	11	76.19 %	52	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	86.75 %	5	81.48 %	59	65	
% of 0-30% AMI Renters to All Renters***	44.44 %	51.99 %	12	45.62 %	46	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.05 %	1	96.17 %	100	100	
Overall Ranking:			In State:	7 / 20	Nationally:	65 66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,303	\$28,394		\$28,750	9 Units	5.00 %	
Homebuyer Unit	\$24,165	\$17,762		\$15,714	106 Units	58.90 %	
Homeowner-Rehab Unit	\$34,160	\$22,901		\$21,140	65 Units	36.10 %	
TBRA Unit	\$0	\$5,452		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Battle Creek MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$138,353	\$71,670	\$36,064
State:*	\$83,925	\$74,767	\$19,640
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	49.1	43.1	0.0
Black/African American:	55.6	45.3	50.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	4.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	11.1	5.7	1.5	0.0
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HOUSEHOLD SIZE:

1 Person:	44.4	16.0	40.0	0.0
2 Persons:	33.3	26.4	21.5	0.0
3 Persons:	22.2	30.2	13.8	0.0
4 Persons:	0.0	13.2	12.3	0.0
5 Persons:	0.0	11.3	7.7	0.0
6 Persons:	0.0	2.8	4.6	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.6	21.7	35.4	0.0
Elderly:	0.0	3.8	24.6	0.0
Related/Single Parent:	22.2	48.1	18.5	0.0
Related/Two Parent:	11.1	24.5	16.9	0.0
Other:	11.1	1.9	4.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.1	0.0 [#]
HOME TBRA:	0.0	
Other:	55.6	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Battle Creek State: MI Group Rank: 65
 (Percentile)
 State Rank: 7 / 20 PJs Overall Rank: 66
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	80.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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